

# Palmyra-Eagle Area School District

District Office  
123 Burr Oak Street  
Palmyra, WI 53156

## 2021-2022 Annual Meeting

Meeting Location: Palmyra-Eagle High School/Middle School Community

Center October 28th, 2021

Meeting Times:  
Budget Hearing and Annual Meeting  
7:00 P.M.

***MISSION STATEMENT: To ensure that students excel with intellect and virtue, inspired by innovative educators who engage and challenge each individual.***



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## **SCHOOL BOARD AND ADMINISTRATORS**

### **SCHOOL BOARD**

Doris Parsons	President Term Expires April 2022
Jean Reith	Vice President Term Expires April 2023
Mitzi Roscizewski	Treasurer Term Expires April 2024
Michael Eddy	Clerk Term Expires April 2022
Zachary Rutkowski	Member Term Expires April 2023
Tara LeRoy	Member Term Expires April 2023
Kristiana Williams	Member Term Expires April 2024

### **SCHOOL ADMINISTRATION**

Todd Gray	Interim District Administrator
Brad Warner	Business Manager
Katie Robertson	Eagle Elementary Principal
Kari Timm	Middle School/High School Principal
Kay Leigh Sockrider	Director of Special Education
Annette Kozlowski	Director of Food Service
Rich Wagner	Director of Buildings & Grounds
Ryan Jonas	Director of I.T.

**Required Legal Notices**

**NOTICE OF BUDGET HEARING  
(Section 65.90(4))**

Notice is hereby given to the qualified electors of the Palmyra-Eagle Area School District that the budget hearing will be held at the Palmyra-Eagle High School, Community Center, on the 28th day of October, 2021, at 7:00 pm. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office at 123 Burr Oak Street, Palmyra, WI 53156 (Door #7).

**NOTICE OF ANNUAL DISTRICT MEETING  
(Section 120.08(1))**

Notice is hereby given to the qualified electors of the Palmyra-Eagle Area School District that the annual meeting of said district for the transaction of business will be held at Palmyra-Eagle High School/Middle School in the Irvin L. Young Community Center on the 28th day of October 2021, at 5:00 P.M. Copies of the agenda and annual meeting packet will be available in the District Office at 123 Burr Oak Street, Palmyra, WI (Door #7)

DATED this 9<sup>th</sup> day of October 2021.  
Michael Eddy, District Clerk

## ANNUAL DISTRICT MEETING AGENDA

Palmyra-Eagle High School/Middle School in the Community Center on October 28, 2021 at 7:00 p.m.

- 1) Call Meeting to Order – Board President
- 2) Roll Call/Pledge of Allegiance
- 3) Election of a Temporary Chairperson
- 4) Appoint a Recording Secretary and Parliamentarian
- 5) Approve Minutes from 2020 Annual Meeting
- 6) Report of School Board President
- 7) Presentation of the 2021-2022 Proposed Budget and Unaudited Financials – Superintendent & Business Manager – A motion may be made to dispense with the reading of the budget as it is printed in the booklet.
- 8) Resolutions
  - a) **Resolution A - approval of the 2021-22 Proposed Budget as presented**
  - b) **Resolution B – Adoption of the Tax Levy – Tax for operation and maintenance of the schools in the amount of \$8,112,276 be levied upon the taxable property of the school district for the 2021-22 school year**
  - c) **Resolution C – Fix Board Members Salaries – Approval of annual salary for school board members. Current salaries are \$964.28 per member with an additional \$100 for each officer.**
- 9) Authorize the Board of Education to Set Hour and Day of the next Annual Meeting
- 10) New Business
- 11) Other Business – Any other business which may legally come before the Annual Meeting at this time
- 12) Adjournment

# ANNUAL SCHOOL DISTRICT MEETING

## OCTOBER 22, 2020 MINUTES

The annual meeting was called to order at 5:22 PM by School Board President, Doris Parsons, with six (6) School District Members and School Board members Jean Reith, Mitzi Roscizewski, Tara LeRoy, Kristiana Williams, Zachary Rutkowski and Michael Eddy present. Additional attendees included Interim District Administrator - Todd Gray, Business Manager - Alfredo Balmaseda, Board Secretary - Carley Churches.

Jean Reith nominated Doris Parsons as temporary Chairperson, seconded by Tara LeRoy. Hearing no other nominations the nominations were closed and a unanimous ballot was cast for Doris Parsons. Motion Carries.

Jean Reith nominated Carley Churches to be Recording Secretary, seconded by Kristiana Williams. Motion Carries. Jean Reith nominated Michael Eddy to be Parliamentarian, seconded by Kristiana Williams. Motion Carries.

A motion was made by Tara LeRoy and seconded by Michael Eddy to amend the minutes from the October 24, 2019 Annual Meeting due to a date being wrong.

Business Manager, Alfredo Balmaseda and Interim District Administrator, Todd Gray gave a presentation about the budget for the school. They started off by discussing a 5 year projection on the budget and talked about possibly raising salaries here to provide a better life for employees.

Business Manager, Alfredo Balmaseda and Interim District Administrator, Todd Gray discussed a synopsis of the Unaudited 2019-2020 Revenue and Expenditures as it is printed in the Annual Meeting booklet as well as budget highlights.

Business Manager, Alfredo Balmaseda and Interim District Administrator, Todd Gray discussed student enrollment and how it has stopped and declined in recent years, most likely due to dissolution scares and also now covid related. However the enrollment number for 4k is growing and encouraging for the future. Business Manager, Alfredo Balmaseda and Interim District Administrator, Todd Gray discussed the schools revenues, funds, mill rate, and tax revenue per student.

Business Manager, Alfredo Balmaseda and Interim District Administrator, Todd Gray discussed the schools debt status as well as financial stability for now and the future.

### Resolutions -

a. Resolution A - Adoption of the Tax Levy - Tax for operations and maintenance of the schools in the amount of \$9,218,116.00 be levied upon the taxable property of the school district for the 2020-2021 school year.

A motion was made by Mitzi Roscizewski, seconded by Zachary Rutkowski to approve Resolution A as read. Motion Carries.

b. Resolution B - Fix Board Members Salaries - Approval of annual salary for school board members required. Current salaries are \$964.28 per member with an additional \$100 for each

Officer.

A motion was made by Jean Reith, seconded by Tara LeRoy to approve Resolution B as read.  
Motion Carries.

A motion was made by Zachary Rutkowski and seconded by Mitzi Roscizewski to schedule the next annual meeting for Thursday, October 21, 2021 at 7:00 PM in the PEMS Gym.

Hearing no other business a motion was made by Zachary Rutkowski and seconded by Michael Eddy to adjourn the annual meeting. Motion Carries at 5:58 PM.

Respectfully Submitted,

Caitlin Kirchner  
School Board Secretary

ATTEST: \_\_\_\_\_

5 Board of Education

Date

**BUDGET PUBLICATION, 2021-22  
DPI Required Published Budget Summary**

**Notice of Budget Hearing  
(Section 65.90(4))**

Notice is hereby given to the qualified electors of the Palmyra-Eagle Area School District that the budget hearing will be held at the Community Center at Palmyra-Eagle High School, on the 28 day of October, 2021, at 7 o'clock. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office at Palmyra-Eagle High School  
Dated this 11 day of October 2021

\_\_\_\_\_ Michael Eddy \_\_\_\_\_ District Clerk

<b>GENERAL FUND</b>	<b>Audited 2019-20</b>	<b>Unaudited 2020-21</b>	<b>Budget 2021-22</b>
Beginning Fund Balance	3,172,748.42	3,496,576.73	4,008,917.94
<b>Ending Fund Balance</b>	<b>3,496,576.73</b>	<b>3,904,310.91</b>	<b>4,008,917.94</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Inter-district Payments (Source 300 + 400)	316,626.35	309,830.27	436,532.00
Intermediate Sources (Source 500)	3,853.45	3,702.58	3,800.00
State Sources (Source 600)	4,480,037.49	3,996,185.34	4,652,300.00
Federal Sources (Source 700)	178,549.19	228,094.25	490,879.00
All Other Sources (Source 800 + 900)	96,565.15	34,842.03	34,000.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>12,386,908.86</b>	<b>12,060,900.28</b>	<b>11,952,765.00</b>
Instruction (Function 100 000)	3,777,126.38	3,421,054.73	3,572,534.30
Support Services (Function 200 000)	3,947,295.66	3,900,991.43	3,984,143.66
Non-Program Transactions (Function 400 000)	4,338,658.51	4,331,119.94	4,396,087.04
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>12,063,080.55</b>	<b>11,653,166.10</b>	<b>11,952,765.00</b>

**SPECIAL PROJECTS FUND**

Beginning Fund Balance	11,459.60	6,184.60	252,399.72
<b>Ending Fund Balance</b>	<b>6,184.60</b>	<b>252,399.72</b>	<b>182,399.72</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,580,027.12</b>	<b>1,442,677.53</b>	<b>1,156,108.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,585,302.12</b>	<b>1,196,462.41</b>	<b>1,226,108.00</b>

**DEBT SERVICE FUND**

Beginning Fund Balance	220,429.40	216,930.92	194,288.62
<b>Ending Fund Balance</b>	<b>216,930.92</b>	<b>194,288.62</b>	<b>175,455.62</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,554,030.89</b>	<b>1,752,316.75</b>	<b>1,524,655.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,557,529.37</b>	<b>1,774,959.05</b>	<b>1,543,488.00</b>

Beginning Fund Balance	0.00	0.00	0.00
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



<b>FOOD SERVICE FUND</b>	<b>Audited 2019-20</b>	<b>Unaudited 2020-21</b>	<b>Budget 2021-22</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>243,593.23</b>	<b>254,745.00</b>	<b>264,957.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>243,593.23</b>	<b>254,745.00</b>	<b>264,957.00</b>

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Beginning Fund Balance	71,607.24	136,605.65	236,605.65
<b>Ending Fund Balance</b>	<b>136,605.65</b>	<b>236,605.65</b>	<b>236,605.65</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>80,050.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>15,051.59</b>	<b>0.00</b>	<b>0.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND</b>	<b>Audited 2019-20</b>	<b>Unaudited 2020-21</b>	<b>Budget 2021-22</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2019-20</b>	<b>Unaudited 2020-21</b>	<b>Budget 2021-22</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	15,464,556.86	14,879,332.56	14,987,318.00
<b>Interfund Transfers (Source 100) - ALL FUNDS</b>	1,067,021.76	0.00	0.00
<b>Refinancing Expenditures (FUND 30)</b>	0.00	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>14,397,535.10</b>	<b>14,879,332.56</b>	<b>14,987,318.00</b>

The below listed new or discontinued programs have a financial impact on the proposed budget:

<b>DISCONTINUED PROGRAMS</b>	<b>FINANCIAL IMPACT</b>
<b>NEW PROGRAMS</b>	<b>FINANCIAL IMPACT</b>

<b>ENERGY EFFICIENCY EXEMPTION</b>			
<b>121.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicator</b>			
Name of Qualified Contractor	Nexus Solutions		
Performance Contract Length (years)			15
Total Project Cost (including financing)			\$ 7,995,000.00
Total Project Payback Period			40
Years of Debt Payments			15
Remaining Useful Life of the Facility			40
Prior Year Resolution Expense Amount	Fiscal Year	2020-2021	\$ 249,588.00
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	2020-2021	\$ 206,218.00
Utility Savings applied in Prior Year to Debt	Fiscal Year	2020-2021	\$ 45,105.00
Sum of reported Utility Savings to be applied to Debt			\$ 45,105.00
		<b>Savings Reported for 20XX</b>	
Building Enevelope Improvements - Palmyra Elem	\$ 537,040	\$ 903	\$ 19,111
Electrical Systems Improvements - Palmyra elem	\$ 321,500	\$ 6,862	\$ 10,127
Building Control System Modifications - Palmyra Elem	\$ 221,690	\$ 574	\$ 37,080
HVAC System Enhancements - Palmyra Eagle High Scho	\$ 771,159	\$ 300	\$ 29,988
Plumbing System Modifications - Palmyra Eagle High Sch	\$ 23,381	\$ 618	\$ 553
<b>Entire Energy Efficiency Project Totals</b>	<b>\$ 8,455,727</b>	<b>\$ 23,492</b>	<b>\$ 406,478</b>

**DEPARTMENT OF PUBLIC INSTRUCTION  
2021-22 REVENUE LIMIT WORKSHEET**

<b>DISTRICT:</b>	Palmyra-Eagle Area	4221
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**DATA AS OF 10/21/2021, 10:50AM**

**Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 20-21 Revenue Limit**

2020-21 General Aid Certification (20-21 Line 12A, src 621)	+	3,099,462
2020-21 Computer Aid Received (20-21 Line 12C, Src 691)	+	27,923
2020-21 Hi Pov Aid (20-21 Line 12B, Src 628)	+	0
2020-21 Aid for Exempt Personal Property (20-21 Line 12D, Src 691)	+	19,202
2020-21 Fnd 10 Levy Cert (20-21 Line 14A, Levy 10 Src 211)	+	7,365,910
2020-21 Fnd 38 Levy Cert (20-21 Line 14B, Levy 38 Src 211)	+	370,673
2020-21 Fnd 41 Levy Cert (20-21 Line 14C, Levy 41 Src 211)	+	0
2020-21 Aid Penalty for Over Levy (20-21 <u>FINAL</u> Rev Lim, May 2021)	-	0
2020-21 Total Levy for All Levied Non-Recurring Exemptions*	-	917,124
<b>NET 2021-22 Base Revenue Built from 2020-21 Data (Line 1)</b>	<b>=</b>	<b>9,966,046</b>

\*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expendts, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

**Line 2:** Base Avg:((18+.4ss)+(19+.4ss)+(20+.4ss)) / 3 = 993

	2018	2019	2020
Summer FTE:	0	0	0
% (40,40,40)	0	0	0
Sept FTE:	1,028	983	968
New ICS - Independent	0.00	0.00	0.00
Charter Schools FTE			
Total FTE	1,028	983	968

**Line 6:** Curr Avg:((19+.4ss)+(20+.4ss)+(21+.4ss)) / 3 = 968

	2019	2020	2021
Summer FTE:	0	0	1
% (40,40,40)	0	0	0
Sept FTE:	983	968	951
New ICS - Independent	0.00	0.00	3.00
Charter Schools FTE			
Total FTE	983	968	954

The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2021:

**967**

**Line 10B: Declining Enrollment Exemption =** 250,908

Average FTE Loss (Line 2 - Line 6, if > 0)	25
X 1.00 =	25
<b>X (Line 5, Maximum 2020-2021 Revenue per Memb) =</b>	10,036.30
<b>Non-Recurring Exemption Amount:</b>	<b>250,908</b>

**Fall 2021 Property Values**

2021 TIF-Out Tax Apportionment Equalized Valuation 1,001,533,220

CELL COLOR KEY:    Auto-Calc    DPI Data    District-Entered

Worksheet is available at: <http://dpi.wi.gov/sfs/limits/worksheets/revenue>

Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.

**DEPARTMENT OF PUBLIC INSTRUCTION  
2021-22 REVENUE LIMIT WORKSHEET**

2021-2022 Revenue Limit Worksheet		
1. 2021-22 Base Revenue (Funds 10, 38, 41)	(from left)	9,966,046
2. Base Sept Membership Avg (2018+.4ss, 2019+.4ss, 2020+.4ss)/3	(from left)	993
3. 2021-22 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,036.30
4. 2021-22 Per Member Change (A+B)		0.00
2021-22 Low Revenue Ceiling per s.121.905(1):	9,400.00	
A. Allowed Per-Member Change for 21-22	0.00	
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0	0.00	
C. Value of the CCDEB (21-22 DPI Computed-CCDEB Dists only)	0.00	
5. 2021-22 Maximum Revenue / Member (Ln 3 + Ln 4)		10,036.30
6. Current Membership Avg (2019+.4ss, 2020+.4ss, 2021+.4ss)/3	(from left)	968
7. 2021-22 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	9,966,046
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	9,715,138	
B. Hold Harmless Non-Recurring Exemption	250,908	
8. Total 2021-22 Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A. Prior Year Carryover	0	
B. Transfer of Service	0	
C. Transfer of Territory/Other Reorg (if negative, include sign)	0	
D. Federal Impact Aid Loss (2019-20 to 2020-21)	0	
E. Recurring Referenda to Exceed (If 2021-22 is first year)	0	
9. 2021-22 Limit with Recurring Exemptions (Ln 7 + Ln 8)		9,966,046
10. Total 2021-22 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		686,621
A. Non-Recurring Referenda to Exceed 2021-22 Limit	0	
B. Declining Enrollment Exemption for 2021-22 (from left)	250,908	
C. Energy Efficiency Net Exemption for 2021-22 (see pg 4 for details)	202,679	
D. Adjustment for Refunded or Rescinded Taxes, 2021-22	0	
E. Prior Year Open Enrollment (uncounted pupil[s])	24,691	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G. Other Adjustments (Fund 39 Bal Transfer)	0	
H. WPCP and RPCP Private School Voucher Aid Deduction	169,304	
I. SNSP Private School Voucher Aid Deduction	39,039	
11. 2021-22 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,652,667
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		3,738,366
A. 2021-22 <b>OCTOBER 15 CERT OF GENERAL AID</b>	3,692,507	
B. State Aid to High Poverty Districts (not all districts)	0	
C. State Aid for Exempt Computers (Source 691)	27,923	
D. State Aid for Exempt Personal Property (Source 691)	17,936	
<b>DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.</b>		
<b>13. Allowable Limited Revenue:</b> (Line 11 - Line 12) (10, 38, 41 Levies)		<b>6,914,301</b>
<b>14. Total Limited Revenue To Be Used (A+B+C)</b>	<b>Not &gt;line 13</b>	<b>6,914,301</b>
<b>Entries Required Below:</b> Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 Src 211	6,537,621	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	376,680	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
<b>15. Total Revenue from Other Levies (A+B+C+D)</b>		<b>1,197,975</b>
A. Referendum Aprvrd Debt (Fund 39 Debt-Src 211)	1,147,975	
B. Community Services (Fund 80 Src 211)	50,000	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
<b>16. Total Fall, 2021 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)</b>		<b>8,112,276</b>
Line 16 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.00809986

**Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.**

**DEPARTMENT OF PUBLIC INSTRUCTION  
2021-22 REVENUE LIMIT WORKSHEET**

**Revenue Limit Summary**

Category	Amount
<b>Allowable Limited Revenue</b>	<b>6,914,301.00</b>
Fund 10, PI-401	6,537,621.00
Fund 38, PI-401	376,680.00
Fund 41, PI-401	0.00
<b>Line 14 Total (Revenue Limit Levies)</b>	<b>6,914,301.00</b>
Over Levy	0.00
Under Levy	0.00
Carryover to FY22, if applicable	#VALUE!

21-22 Base-Building Information	Amount
<b>Total non-recurring exemptions (10 + 7B)</b>	937,529.00
<b>Levied total non-recurring exemptions*</b>	937,529.00

\*to be removed from next year's base

**DEPARTMENT OF PUBLIC INSTRUCTION  
2021-22 REVENUE LIMIT WORKSHEET**

Palmyra-Eagle Area ▼

<b>2021-22 ENERGY EFFICIENCY EXEMPTION NET TOTAL - LINE 10C.</b>	
<b>(Carry bright yellow box amount to Line 10C. on page 1. See detail computation boxes below.)</b>	
<b>ENTER ALL NUMBERS AS POSITIVE EXCEPT WHERE INDICATED. FORMULAS WILL AUTO-CALCULATE.</b>	
1.) 2019-20 Adjustment for Unspent Debt Energy Exemption (see box below)	\$0
2.) 2020-21 Adjustment for Unspent Non-Debt Energy Exemption (see box below)	\$0
3.) 2021-22 EE Expenses for Non-Debt (1-Year Project) per Board Resolution	\$0
4.) 2021-22 EE Expenses for Debt per Board Resolution	\$249,588
5.) Measured Utility Savings Applied to 2021-22 <b>(entered as a negative)</b>	-\$46,909
<b>6. Total 2021-22 Energy Efficiency Exemption (carry to Line 10 C. on page 2)</b>	<b>\$202,679</b>
	<b>(Amount can be &lt; 0.)</b>

The 2021-22 Net EE exemption will include adjustments for unspent Fall, 2019 Levy (DEBT) and Fall, 2020 Levy (NON-DEBT) BOE resolutions. Actual expenditures will be reported to DPI by your auditor in September, 2021 via the PI-1506-AC. Until then, districts are to enter their estimates of expenditures made related to the respective EE BOE resolutions.

If, after you enter your anticipated expenditures, negative numbers appear in Line 1 (cells X38 and X46) in either or both the 2019-20 or 2020-21 tables below, this indicates the estimated expenditures entered are less than the amount of the exemption that year. Call a School Finance Consultant if you have questions.

<b>2019-20 Energy Efficiency Reconciliation - Debt</b>	
1.) 2019-20 Adjustment for Unspent Energy Exemption (-A+B+C, can be < 0)	-\$81,424
A. 2019-20 EE Debt Amount Levied <b>(per 19-20 PI-1506-AC, entered as a negative)</b>	-\$206,218
B. Jan-Jun 2020 Debt Service Payment (per 19-20 PI-1506AC)	\$124,794
C. Jul-Dec 2020 Debt Service Payment (per 20-21 PI-1506AC)	\$0
<b>(If Line 1 in this box is &lt; 0, see 2019-20 Adjustment in "2021-22 Net Energy Efficiency Exemption" box above.)</b>	

<b>2020-21 Energy Efficiency Reconciliation - Non-Debt</b>	
1.) 2020-21 Adjustment for Unspent Energy Exemption (-A+B, can be < 0)	\$0
A. 2020-21 EE Non-Debt Amount Levied <b>(per 20-21 PI-1506-AC, entered as a negative)</b>	\$0
B. 2020-21 Actual EE Expenses (per 20-21 PI-1506AC)	\$206,218
<b>(If Line 1 in this box is &lt; 0, see 2020-21 Adjustment in "2021-22 Net Energy Efficiency Exemption" box above.)</b>	

## **RESOLUTIONS**

### **A -- RESOLUTION TO THE 21-22 PROPOSED BUDGET**

### **B -- RESOLUTION TO LEVY A PROPERTY TAX**

Motion may be read as follows: Mr. Chairman or Madam Chairwoman, I move that there be levied a school tax in the amount of **\$8,112,276** to be assessed against all taxable property within the District School and to be used to finance the adopted 2021-2022 budget.

### **C -- RESOLUTION TO FIX SALARIES OF SCHOOL BOARD MEMBERS**

Be it resolved by the electors of the Palmyra-Eagle Area School District that the following annual salaries be adopted for the members of the Board of Education: \$\_\_\_\_\_, plus an additional \$\_\_\_\_\_ for each officer.

Be it further resolved that the board members be paid the actual and necessary expenses of a board member when traveling in the performance of duties and the reimbursement of a school board member for actual loss of earnings when duties require the school board member to be absent from



regular employment in accordance with provisions of Sec. 120.10(4). (Board of Education members may not be reimbursed or paid when absent from regular employment because of school board duties.)